

Resolution No. 2011-130

WHEREAS, Idaho Code provides that the Board of County Commissioners may make appropriations of contingency funds to reflect unanticipated expenditures during the course of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2010-2011 budget shall be adjusted to reflect the appropriation of contingency funds as noted below:

Sources:

| | |
|---|---------------|
| Current Expense- General Reserves | \$ 87,805 |
| Justice Fund - General Reserves | 244,433 |
| Restricted Court Facilities Fund Balance | 170,726 |
| Designated Capital/Acquisition Fund Balance | 643,324 |
| Designated Replacement Reserve Fund Balance | 24,569 |
| Restricted Deferred Revenue – Lottery | 340,888 |
| Designated Justice Fund Balance – Tobacco-tax | <u>73,410</u> |

Uses:

| | |
|--|---------------|
| Human Resources | \$ 6,500 |
| Coroner | 50,000 |
| Office of Emergency Management | 9,889 |
| Juvenile Diversion | 416 |
| District Court | 21,000 |
| Sheriff | 100,000 |
| Public Defender | 105,724 |
| Adult Misdemeanor Probation | 6,500 |
| Termination Costs – Various Departments | 32,209 |
| Court Facilities Improvements | 170,726 |
| Drivers License Remodel | 58,113 |
| Sheriff – Detective Offices | 500,796 |
| Jail Improvements | 84,415 |
| Replacement Reserve – Parking Lot Reseal | 24,569 |
| Lottery - Prosecuting Attorney | 9,380 |
| Lottery – Juvenile Diversion | 31,959 |
| Lottery – Juvenile Detention Center | 293,807 |
| Lottery – Juvenile Probation | 5,742 |
| Tobacco Tax – Juvenile Probation | <u>73,410</u> |

| | | |
|---------------|---------------------------|---------------------------|
| TOTALS | <u>\$1,585,155</u> | <u>\$1,585,155</u> |
|---------------|---------------------------|---------------------------|

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner _____, seconded by Commissioner _____, the following vote was recorded:

- Commissioner Tondee:
- Commissioner Green:
- Commissioner Nelson:

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the ___ day of _____ 2011.

KOOTENAI COUNTY
BOARD OF COMMISSIONERS

ATTEST:
CLIFFORD T. HAYES, CLERK

W. Todd Tondee, Chairman

Deputy Clerk

Daniel Green, Commissioner

Jai Nelson, Commissioner