

Resolution No. 2012-117

WHEREAS, *Idaho Code* provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenue from Federal, State, or other sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2011-2012 budget shall be adjusted to reflect unscheduled revenues in the following funds:

Revenues:	GIS Cost Share Revenues	\$ 8,084	
	Sheriff Civil- Sheriff Fees	22,884	
	General Fund Balance Appropriation	960,944	
	Justice Fund Balance Appropriation	337,019	
	Grant Revenues	2,909,836	
Expenses:	GIS- Plotter	\$ 8,084	
	Sheriff Civil- Vehicle replacement	22,884	
	Coroner- Operations	14,918	
	Building & Grounds- Building Project (To bring project total to \$1,200,000)	946,026	
	Justice System- Justware (To bring project total to \$500,000)	337,019	
	Grant Expenditures	2,909,836	
TOTAL ADJUSTMENTS		<u>\$ 4,238,767</u>	<u>\$ 4,238,767</u>
AMENDED BUDGET TOTALS		<u>\$78,365,926</u>	<u>\$78,365,926</u>

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner _____, seconded by Commissioner _____, the following vote was recorded:

Commissioner Tondee:
Commissioner Green:
Commissioner Nelson:

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the ____ day of _____ 2012.

KOOTENAI COUNTY
BOARD OF COMMISSIONERS

W. Todd Tondee, Chairman

Daniel Green, Commissioner

Jai Nelson, Commissioner

ATTEST:

CLIFFORD T. HAYES, CLERK

By: Deputy Clerk