

Overall DBE Goal Methodology

Airport Sponsor: Kootenai County
Airport Name: Coeur d'Alene Airport/Pappy Boyington Field (COE)
Goal Period: FY 2024 - 2026 (10/1/2023 through 9/30/2026)
Overall DBE Goal: 0.6%, to be accomplished through 0.0% RC and 0.6% RN

DOT-assisted contract amounts:

Year 1 (2024)	\$4,893,000
Year 2 (2025)	\$681,000
Year 3 (2026)	\$5,820,000
Totals	\$11,394,000

Overall Three-Year Goal: 0.6%, to be accomplished through 0.0% Race Conscious and 0.6% Race Neutral

Total dollar amount to be expended on DBEs: \$68,418

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #1 (2024)

1. Acquire SRE - \$60,000
2. Construct Taxiway C and Demo Taxiway D North - Construction - \$3,336,000
3. Construct Taxiway C and Demo Taxiway D North - Design and CA/CM - \$660,000
4. Reconstruct Taxiway A - Design and CA/CM - \$540,000
5. Relocate MALSR Threshold Bar - Construction - \$217,000
6. Relocate MALSR Threshold Bar - Design and CA/CM - \$80,000

Contracts in Fiscal Year #2 (2025)

1. Land Acquisition - \$60,000
2. Update Airport Naming Convention - Signage Replacement - Construction - \$471,000
3. Update Airport Naming Convention - Signage Replacement - Design and CA/CM - \$150,000

Contracts in Fiscal Year #3 (2026)

1. Acquire SRE - \$60,000
2. De-Couple Runway 20/24 - Construction - \$2,812,000
3. De-Couple Runway 20/24 - Design and CA/CM - \$860,000
4. Land Acquisition - Easements - \$90,000
5. Reconstruct Taxiway A - Construction - \$1,998,000

Market Area

The market area for professional services is the State of Idaho. The market area for construction contractors consists of Bonner, Benewah, Boundary, Kootenai, Clearwater, Idaho, Latah, Nez Perce, and Shoshone counties, Idaho; and Spokane county, Washington.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories (<https://itd.dbesystem.com/?TN=itd>) and Census Bureau Data (<https://data.census.gov/cedsci/>).

Weighted Availability of DBE firms:

Fiscal Year #1 (2024)

For 10/1/2023 - 9/30/2024, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Acquire SRE	Engineering	Engineering Services	541330	\$60,000	1	426	0.2%	\$120
Acquire SRE				\$60,000			0.2%	\$120
Construct Taxiway C and Demo Taxiway D North - Construction	Concrete	Concrete Contractors	238110	\$46,000	2	161	1.2%	\$552
Construct Taxiway C and Demo Taxiway D North - Construction	Dump Trucking	Trucking Contractors	484220	\$690,000	1	116	0.9%	\$6,210
Construct Taxiway C and Demo Taxiway D North - Construction	Electrical	Electrical Contractors	238210	\$80,000	2	306	0.7%	\$560
Construct Taxiway C and Demo Taxiway D North - Construction	Landscaping	Hydroseed Contractors	561730	\$40,000	0	420	0.0%	\$0
Construct Taxiway C and Demo Taxiway D North - Construction	Site Prep	Site Prep Contractors	238910	\$160,000	4	277	1.4%	\$2,240
Construct Taxiway C and Demo Taxiway D North - Construction	Pavement Construction	Pavement Construction Contractors	237310	\$2,200,000	0	40	0.0%	\$0
Construct Taxiway C and Demo Taxiway D North - Construction	Water and Sewer	Water and Sewer Contractors	237110	\$60,000	5	46	10.9%	\$6,540
Construct Taxiway C and Demo Taxiway D North - Construction	Traffic and Safety	Flagging Contractors	561990	\$20,000	6	59	10.2%	\$2,040
Construct Taxiway C and Demo Taxiway D North - Construction	Testing Laboratories	Geotechnical Testing Services	541380	\$20,000	0	48	0.0%	\$0
Construct Taxiway C and Demo Taxiway D North - Construction	Survey and Mapping	Survey and Mapping Services	541370	\$20,000	1	56	1.8%	\$360

Construct Taxiway C and Demo Taxiway D North - Construction				\$3,336,000			0.6%	\$18,502
Construct Taxiway C and Demo Taxiway D North - Design and CA/CM	Engineering	Engineering Services	541330	\$600,000	1	426	0.2%	\$1,200
Construct Taxiway C and Demo Taxiway D North - Design and CA/CM	Survey and Mapping	Survey and Mapping Services	541370	\$40,000	1	56	1.8%	\$720
Construct Taxiway C and Demo Taxiway D North - Design and CA/CM	Testing Laboratories	Geotechnical Testing Services	541380	\$20,000	0	48	0.0%	\$0
Construct Taxiway C and Demo Taxiway D North - Design and CA/CM				\$660,000			0.3%	\$1,920
Reconstruct Taxiway A - Design and CA/CM	Engineering	Engineering Services	541330	\$490,000	1	426	0.2%	\$980
Reconstruct Taxiway A - Design and CA/CM	Survey and Mapping	Survey and Mapping Services	541370	\$30,000	1	56	1.8%	\$540
Reconstruct Taxiway A - Design and CA/CM	Testing Laboratories	Geotechnical Testing Services	541380	\$20,000	0	48	0.0%	\$0
Reconstruct Taxiway A - Design and CA/CM				\$540,000			0.3%	\$1,520
Relocate MALSR Threshold Bar - Construction	Concrete	Concrete Contractors	238110	\$70,000	2	161	1.2%	\$840
Relocate MALSR Threshold Bar - Construction	Landscaping	Hydroseed Contractors	561730	\$10,000	0	420	0.0%	\$0
Relocate MALSR Threshold Bar - Construction	Survey and Mapping	Survey and Mapping Services	541370	\$10,000	1	56	1.8%	\$180
Relocate MALSR Threshold Bar - Construction	Testing Laboratories	Geotechnical Testing Services	541380	\$5,000	0	48	0.0%	\$0
Relocate MALSR Threshold Bar - Construction	Site Prep	Site Prep Contractors	238910	\$30,000	4	277	1.4%	\$420
Relocate MALSR Threshold Bar - Construction	Electrical	Electrical Contractors	238210	\$52,000	2	306	0.7%	\$364

Relocate MALSR Threshold Bar - Construction	Pavement Construction	Pavement Construction Contractors	237310	\$20,000	0	40	0.0%	\$0
Relocate MALSR Threshold Bar - Construction	Dump Trucking	Trucking Contractors	484220	\$20,000	1	116	0.9%	\$180
Relocate MALSR Threshold Bar - Construction				\$217,000			0.9%	\$1,984
Relocate MALSR Threshold Bar - Design and CA/CM	Engineering	Engineering Services	541330	\$70,000	1	426	0.2%	\$140
Relocate MALSR Threshold Bar - Design and CA/CM	Survey and Mapping	Survey and Mapping Services	541370	\$10,000	1	56	1.8%	\$180
Relocate MALSR Threshold Bar - Design and CA/CM				\$80,000			0.4%	\$320
Year 1 Total				\$4,893,000			0.5%	\$24,366

Fiscal Year #2 (2025)

For 10/1/2024 - 9/30/2025, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Land Acquisition	Engineering	Engineering Services	541330	\$60,000	1	426	0.2%	\$120
Land Acquisition				\$60,000			0.2%	\$120
Update Airport Naming Convention - Signage Replacement - Construction	Traffic and Safety	Flagging Contractors	561990	\$20,000	6	59	10.2%	\$2,040
Update Airport Naming Convention - Signage Replacement - Construction	Site Prep	Site Prep Contractors	238910	\$451,000	4	277	1.4%	\$6,314
Update Airport Naming Convention - Signage Replacement - Construction				\$471,000			1.8%	\$8,354
Update Airport Naming Convention - Signage Replacement - Design and CA/CM	Engineering	Engineering Services	541330	\$150,000	1	426	0.2%	\$300
Update Airport Naming Convention - Signage				\$150,000			0.2%	\$300

Replacement - Design
and CA/CM

Year 2 Total \$681,000 1.3% \$8,774

Fiscal Year #3 (2026)

For 10/1/2025 - 9/30/2026, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Acquire SRE	Engineering	Engineering Services	541330	\$60,000	1	426	0.2%	\$120
Acquire SRE				\$60,000			0.2%	\$120
De-Couple Runway 20/24 - Construction	Concrete	Concrete Contractors	238110	\$60,000	2	161	1.2%	\$720
De-Couple Runway 20/24 - Construction	Dump Trucking	Trucking Contractors	484220	\$850,000	1	116	0.9%	\$7,650
De-Couple Runway 20/24 - Construction	Electrical	Electrical Contractors	238210	\$80,000	2	306	0.7%	\$560
De-Couple Runway 20/24 - Construction	Landscaping	Hydroseed Contractors	561730	\$40,000	0	420	0.0%	\$0
De-Couple Runway 20/24 - Construction	Pavement Construction	Pavement Construction Contractors	237310	\$1,600,000	0	40	0.0%	\$0
De-Couple Runway 20/24 - Construction	Site Prep	Site Prep Contractors	238910	\$50,000	4	277	1.4%	\$700
De-Couple Runway 20/24 - Construction	Traffic and Safety	Flagging Contractors	561990	\$20,000	6	59	10.2%	\$2,040
De-Couple Runway 20/24 - Construction	Testing Laboratories	Geotechnical Testing Services	541380	\$20,000	0	48	0.0%	\$0
De-Couple Runway 20/24 - Construction	Water and Sewer	Water and Sewer Contractors	237110	\$80,000	5	46	10.9%	\$8,720
De-Couple Runway 20/24 - Construction	Survey and Mapping	Survey and Mapping Services	541370	\$12,000	1	56	1.8%	\$216
De-Couple Runway 20/24 - Construction				\$2,812,000			0.7%	\$20,606
De-Couple Runway 20/24 - Design and CA/CM	Engineering	Engineering Services	541330	\$800,000	1	426	0.2%	\$1,600
De-Couple Runway 20/24 - Design and CA/CM	Survey and Mapping	Survey and Mapping Services	541370	\$40,000	1	56	1.8%	\$720

De-Couple Runway 20/24 - Design and CA/CM	Testing Laboratories	Geotechnical Testing Services	541380	\$20,000	0	48	0.0%	\$0
De-Couple Runway 20/24 - Design and CA/CM				\$860,000			0.3%	\$2,320
Land Acquisition - Easements	Engineering	Engineering Services	541330	\$90,000	1	426	0.2%	\$180
Land Acquisition - Easements				\$90,000			0.2%	\$180
Reconstruct Taxiway A - Construction	Concrete	Concrete Contractors	238110	\$20,000	2	161	1.2%	\$240
Reconstruct Taxiway A - Construction	Dump Trucking	Trucking Contractors	484220	\$608,000	1	116	0.9%	\$5,472
Reconstruct Taxiway A - Construction	Electrical	Electrical Contractors	238210	\$20,000	2	306	0.7%	\$140
Reconstruct Taxiway A - Construction	Landscaping	Hydroseed Contractors	561730	\$40,000	0	420	0.0%	\$0
Reconstruct Taxiway A - Construction	Pavement Construction	Pavement Construction Contractors	237310	\$1,100,000	0	40	0.0%	\$0
Reconstruct Taxiway A - Construction	Site Prep	Site Prep Contractors	238910	\$90,000	4	277	1.4%	\$1,260
Reconstruct Taxiway A - Construction	Testing Laboratories	Geotechnical Testing Services	541380	\$40,000	0	48	0.0%	\$0
Reconstruct Taxiway A - Construction	Survey and Mapping	Survey and Mapping Services	541370	\$40,000	1	56	1.8%	\$720
Reconstruct Taxiway A - Construction	Traffic and Safety	Flagging Contractors	561990	\$20,000	6	59	10.2%	\$2,040
Reconstruct Taxiway A - Construction	Water and Sewer	Water and Sewer Contractors	237110	\$20,000	5	46	10.9%	\$2,180
Reconstruct Taxiway A - Construction				\$1,998,000			0.6%	\$12,052
Year 3 Total				\$5,820,000			0.6%	\$35,278

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$68,418**
- Total for All Trades: **\$11,394,000**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **0.6%**

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, Kootenai County is adopting the Step 1 base figure of **0.6%** as the overall goal for this three-year goal period (FY 2024-26).

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation

Kootenai County will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing assistance in overcoming limitations such as inability to obtain bonding or financing;
3. Providing technical assistance and other services;
4. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
5. Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBEs and other small businesses;
6. Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;
7. Establishing a program to assist new, start-up firms, particularly in fields in which DBE participation has historically been low;
8. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;
9. Assist DBEs and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media.

Kootenai County estimates that in meeting the established overall goal of 0.6%, it will obtain 0.6% from RN participation and 0.0% through race conscious measures.

This breakout is based on:

Kootenai County does not have a consistent history of DBE participation or over-achievement of goals to reference, but still expects to obtain its DBE participation through the use of RN means through ongoing outreach efforts. Therefore, the entire goal of 0.6% is to be obtained through race-neutral participation.

Kootenai County will adjust the estimated breakout of race neutral, and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, Kootenai County provided consultation. This process included consultation with minority, women, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Kootenai County's efforts to establish a level playing field for the participation of DBEs.

The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows:

The consultation was held virtually via Teams on June 27, 2023, at 9:00 am.

The following comments were received during the course of the consultation:

- Contractors can be notified of project bids with a list of prime contractors by registering with the T-O Engineers Plan Room.
- There are challenges with getting prime contractors to reach out to DBEs without established project goals.
- DBEs should participate in pre-bid meetings to identify prime contractors.

A notice of the proposed goal was published on the Kootenai County official website before the methodology was submitted to the FAA. If the proposed goal changes following review by the FAA, the revised goal will be posted on Kootenai County official website. Notwithstanding paragraph (f)(4) of §26.45, Kootenai County proposed goals will not be implemented until this requirement has been met.

PUBLIC NOTICE

Kootenai County hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 0.6% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2024 through 2026 (10/1/2023 - 9/30/2026). A video conference was held on June 27, 2023, at 9:00 am to obtain information relevant to the goal-setting process.

Comments on the DBE goal can be sent to the following:

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OR

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