

Resolution No. 2013-98

WHEREAS, *Idaho Code* provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenue from Federal, State, or other sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2012-2013 budget shall be adjusted to reflect unscheduled revenues in the following funds:

<b>Revenues:</b>	Sheriff Donations	\$ 27,120	
	Sheriff Jail- Commissary	86,860	
	Sheriff Patrol – Drug Seizure	415,480	
	General Fund Revenues	231,200	
	Justice Fund Revenues	270,000	
	Lottery Revenues	163,762	
	Airport Fund Balance Appropriation	74,650	
	Noxious Weeds Fund Balance Appropriation	47,960	
	Sheriff Recreation Safety – F/B Appropriation	6,307	
	Vessel Fund Balance Appropriation	50,862	
	Parks Fund Balance Appropriation	12,500	
	Court Facilities Fund Balance Appropriation	5,279	
	Grant Revenues	<u>4,572,395</u>	
<b>Expenses:</b>	Sheriff Equipment	\$ 27,120	
	Sheriff Jail- Inmate Support	86,860	
	Sheriff Patrol – Drug Seizure eligible equipment	415,480	
	Sheriff Jail – Inmate Overcrowding	285,943	
	Personnel Cost Correction	127,082	
	Sick Leave termination costs	88,175	
	Lottery Eligible Expenditures	163,762	
	Airport – Equipment	74,650	
	Noxious Weeds - Storage Building	47,960	
	Sheriff Recreation Safety – Snow Equipment	6,307	
	Sheriff Recreation Safety – Engines/Grant Match	50,862	
	Parks – Grant Match	12,500	
	Court Facilities – Locks & Water Heater	5,279	
	Grant Expenditures	<u>4,572,395</u>	
<b>TOTAL ADJUSTMENTS</b>		<u>\$ 5,964,375</u>	<u>\$ 5,964,375</u>
<b>AMENDED BUDGET TOTALS</b>		<u>\$ 85,021,919</u>	<u>\$ 85,021,919</u>

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Green, seconded by Commissioner Nelson the following vote was recorded:

Commissioner Tondee:	Aye
Commissioner Green:	Aye
Commissioner Nelson:	Aye