

**Resolution 2018-98**  
**Carryover of FY18 Capital Project Funding**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2018-2019 budget shall be carried over to the following fiscal year to facilitate the completion of these projects:

**General Fund**

Information Services	Access Control Project	11,010
	Network	24,022
	Justware Project	18,680
	Admin Cabling Project	32,771
	JDET Camera System	74,831
Recorder	Capital Archiving Project	83,475
911 Ops	Pro QA Software	12,353
	Infrastructure Communications Vehicle	5,781
	Antenna Mast and Trunking Gateway	20,812
BOCC Facilities	SH Evidence Storage Remodel	26,909
	Facilities 5YP projects	60,624
	Jail Expansion	478,900
Sheriff	Search & Rescue - Fiber Cable Project	925
	Jail - CorEMR Paperless Medical Software/Hardware	81,111
	Rec Safety - Dual Band portable radios	12,426
	Rec Safety - SAFE boat outfitting	10,000
HR/Sheriff	SH Recruiting Project	57,311
Airport	Phantom Drive paving project	70,000

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**Total General Fund**

**\$ 1,081,941**

<b>Fair Fund</b>	ADA Improvements	48,219	\$	<b>48,219</b>
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**Solid Waste Fund**

Admin	Video Surveillance	49,370
Ramsey Transfer Station	HazMat Facility Remodel	490,500
Prairie Transfer Station	Lighting Upgrades	62,111
Rural Systems	Rose Lake Collection Site	93,816
Fighting Creek Landfill	Closure / Post Closure Activity	254,568
Fighting Creek Landfill	Landfill Expansion	1,120,793

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<b>Total Solid Waste Fund</b>	<b>\$ 2,071,158</b>
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<b>FY18 Capital Carryover Total</b>	<b>\$3,201,318</b>
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<b>FY19 Adopted Budget</b>	<b>94,103,096</b>
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<b>FY19 Amended Budget with Carryovers</b>	<b><u>\$97,304,414</u></b>
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Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Bingham, seconded by Commissioner Eberlein, the following vote was recorded:

Commissioner Bingham:	Aye
Commissioner Fillios:	Excused
Chairman Eberlein:	Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 27th day of November 2018.

**KOOTENAI COUNTY  
BOARD OF COMMISSIONERS**

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Marc Eberlein, Chairman

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Chris Fillios, Commissioner

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Bob Bingham, Commissioner

ATTEST:

JIM BRANNON, CLERK

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By: Deputy Clerk