

Minutes of Meeting
FY23 Budget Meeting - Coroner
June 8, 2022
3:00 p.m.

The Kootenai County Board of Commissioners: Chair Pro Tem Leslie Duncan and Commissioner Bill Brooks met to discuss the following agenda item. Also present were Coroner Warren Keene, M.D., Auditor's Office Staff Accountant – Budget Brandi Falcon, BOCC Senior Business Analyst Nanci Plouffe, BOCC Communications Coordinator Jonathan Gillham and Deputy Clerk Tina Ginorio. Also present was Kootenai County Resident Duke Johnson, M.D. Chairman Chris Fillios was excused.

- A. Call to Order:** Chair Pro Tem Leslie Duncan called the meeting to order at 3:01 p.m.
- B. Changes to the Agenda (Action):** There were no changes to the agenda.
- C. Business:**

FY23 Coroner's Office Budget Review (Action)

Coroner Warren Keene, M.D. remarked that his was the smallest budget in the County. He thanked the Commissioners for their support of the Fleet Management program, through which his department had recently received an additional vehicle. He said this allowed him to remove a "C" (Capital) Budget request from his FY23 budget.

Dr. Keene stated that he had added 10% to his Operations Budget, mostly to cover the increased cost of autopsies and toxicology reports. He said he had cut the per-diem and mileage allowance for travel. He explained that the Idaho Association Counties Coroners would pay for mandatory education of staff, which would reduce his own budgetary needs.

Chairman Chris Fillios entered the meeting at 3:05 p.m.

Dr. Keene explained some changes he had made to his financial documentation to improve clarity and transparency for citizens. He provided some additional information on his exact spending on different items for the Commissioners.

Auditor's Office Staff Accountant – Budget Brandi Falcon commented that the Coroner's Office FY23 Budget was for \$579,000; the amended FY22 amended budget amount was \$572,918.

- D. Public Comment:** This section is reserved for citizens wishing to address the Board regarding a County related issue. Idaho Law prohibits Board action on items brought under this section except in an emergency circumstance. Comments related to future public hearings should be held for that public hearing. There were no public comments.

E. Adjournment (Action): Chairman Fillios adjourned the meeting at 3:10 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

BOCC SIGNATURE

BY: _____
Tina Ginorio, Deputy Clerk