

Minutes of Meeting
FY24 Budget – District Court
June 5, 2023
11:00 a.m.

The Kootenai County Board of Commissioners: Chair Leslie Duncan, Commissioner Bruce Mattare and Commissioner Bill Brooks met to discuss the following agenda item. Also present were Clerk Jennifer Locke, Chief Deputy Clerk Grace Blomgren, Finance Director Brandi Falcon, Staff Accountant – Budget Arrow Gidney, 1st Judicial District Trial Court Administrator Karlene Behringer, BOCC Communications Coordinator Jonathan Gillham and Deputy Clerk Tina Ginorio.

- A. Call to Order:** Chair Leslie Duncan called the meeting to order at 11:00 a.m.
- B. Changes to the Agenda (Action):** There were no changes to the agenda.
- C. Business:**

FY24 Budget Review – District Court with Karlene Behringer, Trial Court Administrator (Action)

1st Judicial District Trial Court Administrator Karlene Behringer listed the requests her department had for FY24.

- New X-ray machine for the main level of the Justice Building, to replace the 18 year old one currently in place, for \$17,500.
- An increase of \$2,678 for 27 Bailiff Uniforms.
- An increase of \$52,000 for Other Professional Services, to pay for private attorneys, psycho-sexual evaluations and similar expenses.

Ms. Behringer stated that she was also requesting funds to provide training for all her employees. She explained that training had been placed on hold during the COVID pandemic, so now they needed to catch up, in both District Court and the Treatment Courts. She added that the Bailiffs were requesting a vehicle, either a 4 wheel drive or an all-wheel drive, which she had reported to Fleet Management.

Ms. Behringer confirmed that the carpet replacement for the Judge’s Office and the chairs for the Bailiffs had been paid out of the FY23 Budget.

Chair Duncan asked if Ms. Behringer had included a request for an additional position for Veteran’s Court in her “A” (Personnel) Budget.

Ms. Behringer said she had not and that she still had to submit an application to the Supreme Court for that. She stated that she would try to fund the position through grants.

- D. **Public Comment:** This section is reserved for citizens wishing to address the Board regarding a County related issue. Idaho Law prohibits Board action on items brought under this section except in an emergency circumstance. Comments related to future public hearings should be held for that public hearing. There were no public comments.

- E. **Adjournment (Action):** Chair Duncan adjourned the meeting at 11:06 a.m.

Respectfully submitted,

JENNIFER LOCKE, CLERK

BOCC SIGNATURE

BY: _____
Tina Ginorio, Deputy Clerk