

Minutes of Meeting
FY22 Juvenile Detention Budget Review
April 6, 2021
3:00 p.m.

The Kootenai County Board of Commissioners: Chairman Chris Fillios, Commissioner Leslie Duncan and Commissioner Bill Brooks met to discuss the following agenda item. Also present were Juvenile Detention Director JT Taylor, Assistant Director Linda Hoss, Training Supervisor/PREA (Prison Rape Elimination Act) Coordinator Eric Sheffield, BOCC Communications Manager Nancy Jones and Deputy Clerk Tina Ginorio.

- A. Call to Order:** Chairman Chris Fillios called the meeting to order at 3:01 p.m.
- B. Changes to the Agenda (Action):** There were no changes to the agenda.
- C. Business (Discussion):**

Review of FY22 Juvenile Detention Budget Request with Director JT Taylor

Juvenile Detention Director JT Taylor introduced Training Supervisor/PREA (Prison Rape Elimination Act) Coordinator Eric Sheffield.

Mr. Sheffield reported that they had been able to keep projected expenses for FY22 flat. He said the only overall increase was due to their mandated triennial pre-audit and the recertification of all staff for First Aid, CPR and AED (Automated External Defibrillator).

Mr. Sheffield stated that they were not requesting any additional personnel or capital expenditures for FY22. He noted they had submitted a 5-year plan to replace their vehicles, with the first new one projected to be purchased in 2024.

Mr. Sheffield said they had only nine juveniles in detention currently, which was lower than expected. He remarked that he thought the reduced number of cases could be due to COVID.

- D. Public Comment:** This section is reserved for citizens wishing to address the Board regarding a County related issue. Idaho Law prohibits Board action on items brought under this section except in an emergency circumstance. Comments related to future public hearings should be held for that public hearing. There were no public comments.
- E. Adjournment (Action):** Chairman Fillios adjourned the meeting at 3:09 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

CHRIS FILLIOS, CHAIRMAN

BY: _____
Tina Ginorio, Deputy Clerk
