Special Meeting

FY21 Budget Kickoff

January 29, 2020
9:00 a.m.

451 N. Government Way, Administration Building, Meeting Room 1 A/B

Agenda

A. Call to Order
B. Changes to the Agenda (Action)
C. Business (Action Items)
   1. Fiscal Year 2021 Budget Planning with Finance Director Dena Darrow
      a. Identify budget priorities
      b. Board direction on key budget inputs to include forms, timelines, revenue, personnel, operating expenses, capital expenses, medical insurance, analysis/support, and budget hearing
D. Public Comment (Discussion)
E. Adjourn